

<b>Budget Justification Example</b>				
<b>Project Art ~ ABC School, Washington D.C.</b>				
<b>Project Period: September 15, 2017 through June 15, 2021</b>				
	Year One	Year Two	Year Three	Year Four
<b>Personnel</b>				
<b>Fulfills Goals and Objectives X, Y, and Z on Pages 4, 7 and 9 of Narrative</b> <b>Project Director: 0.5 FTE computed at: \$X/hour * 20 hrs/week * 52 weeks</b> Responsible for leading the Advisory Team; planning field trips and Art Evenings; submitting monthly data sets; working alongside the EE and DCS to ensure data fidelity; promoting the project among staff, students, and families; working directly with classroom teachers during small-group lesson planning sessions; coordinating teacher enrollment in museum-based training and workshop opportunities; teacher enrollment in online courses; overseeing Arts Integration Specialist; ensuring all project activities are carried out on time as specified and within the outlined budget; communicating with the Advisory Team on a monthly basis and meeting quarterly; ensuring compliance with all grant program reporting requirements; other duties and responsibilities as necessary and appropriate.	\$	\$	\$	\$
<b>Total Personnel</b>	\$	\$	\$	\$
<b>Fringe Benefits</b>				
<b>Fulfills Goals and Objectives X, Y, and Z on Pages 4, 7 and 9 of Narrative</b> Fringe calculated at 28% of base salary (7.65% FICA; 20.35% health and retirement).	\$	\$	\$	\$
<b>Total Fringe</b>	\$	\$	\$	\$
<b>Travel</b>				
<b>Fulfills Goals and Objectives X, Y, and Z on Pages 11 and 17 of Narrative</b> Grantee Meeting Computed at: 2 travelers * [(\$500 flight round trip) + (\$230/night * 3 nights) + (\$55 per diem * 4 days + \$150 ground transport)].	\$	\$	\$	\$
<b>Total Travel</b>	\$	\$	\$	\$
<b>Supplies</b>				
<b>Fulfills all Goals and Objectives of Project</b> Arts Integration supplies for Specialist to utilize with classroom teachers during mentoring / coaching (paint, clay, paper, etc.). computed at \$700/classroom*36 classrooms	\$	\$	\$	\$
<b>Total Supplies</b>	\$	\$	\$	\$
<b>Equipment</b>				
List equipment and purpose (usually items over \$5,000 per unit).	\$	\$	\$	\$
<b>Total Equipment</b>	\$	\$	\$	\$
<b>Contractual</b>				
<b>Fulfills Goals and Objectives X, Y, and Z on Pages 2, 7, 18 and 19 Narrative</b> <b>External Evaluator to conduct ongoing assessment, inclusive of Quarterly Evaluation</b> Reports to feed continuous improvement loop, and annual reports. Computed at: \$X/quarter * 4 quarters. Responsible for: creation of all needed data tracking tools, fidelity monitoring tools, and evaluation plan; ongoing assessment of data; creation of Quarterly Evaluation Reports; completion of all funder- required reports; assessment of fidelity monitoring reports; carrying out of quasi-experimental trial and completion of report for submission to <i>What Works Clearinghouse</i> for recognition as effective with reservations. The External Evaluator will also be instrumental in the creation of the Art Program blueprint to support dissemination and replication efforts.	\$	\$	\$	\$
<b>Total Contractual</b>	\$	\$	\$	\$
	\$	\$	\$	\$
<b>Total Direct</b>	\$	\$	\$	\$
<b>Total Indirect (if applicable)</b>				
<b>Yearly Totals</b>				
<b>Grand Total / Request</b>				\$